City of Jerome Wastewater Collection System Upgrade Project “Priority 1” (pop. 10,890)
SRF Loan #WW1403
$1,750,000

Final Green Project Reserve Justification

Business GPR Documentation

**Upgrade Wastewater Lift Station and Install New Energy-Efficient Premium Pumps.** (Energy Efficiency) Categorical per GPR 3.2-2: *projects that achieve a 20% reduction in energy consumption and are cost effective* ($164,400).

State of Idaho SRF Loan Program
August 2018
### Summary
- The City of Jerome plans to upgrade lift stations as part of an overall renovation of the City’s wastewater collection system.
- One of the lift stations received premium energy-efficient pumps as part of the Priority 1 upgrade project.
- Total Loan amount = $1,750,000
- Estimated Categorical energy efficient (green) portion of loan = 9.4% ($164,400)
- Pump/VFD efficiency increase = 42%

### Background
- The City of Jerome’s wastewater collection system has deficiencies that have led to numerous sanitary sewer overflows and permit violations.
- The existing wastewater collection system has ten (10) sewage lift stations which require upgrading. This report only covers the lift station that received Priority 1 pump upgrades.
- An integral part of the lift station upgrades will be the replacement of standard efficiency pumps with premium energy-efficient models and VFDs to conserve energy and enhance the operability of the collection system.

### Results
- Table 1 contains the specifications and costs of the pumps purchased for the lift station.

<table>
<thead>
<tr>
<th>Item</th>
<th>Number</th>
<th>Manufacturer</th>
<th>Model</th>
<th>HP</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pump</td>
<td>4</td>
<td>SULZER</td>
<td>XFP-155J</td>
<td>70</td>
<td>$34,600</td>
<td>$138,400</td>
</tr>
<tr>
<td>VFD</td>
<td>4</td>
<td>EATON</td>
<td>SVX9000</td>
<td></td>
<td>$6,500</td>
<td>$26,000</td>
</tr>
</tbody>
</table>

**Total Cost = $164,400**

### GPR Analysis
- The Baseline Standard Practice (BSP) for comparison is a standard On/Off motor without a VFD.\(^1\)
- VFD efficiency data is calculated using the Pump motor data, energy calculations, and an ABB VFD efficiency calculator.
- The pumps run an average of 12 hours per day; variable flow rates approximate a bell curve over time for an entire year.
- The estimated combined annual energy savings for utilizing VFDs compared to the Baseline Standard Practice for each of the different pieces of equipment is summarized in Table 2. The corresponding cost savings are estimated using an energy cost of 0.075$/kWh.

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\(^1\) This analysis has used data related to the actual pumps to be installed.
TABLE 2. EFFICIENCY SUMMARY

<table>
<thead>
<tr>
<th>EQUIPMENT</th>
<th>Energy Cost Savings per Year Pump Only</th>
<th>Energy Cost Savings per Year Pump and VFD Combination</th>
<th>Expected Cost of Operation per Year</th>
<th>Calculated Energy Savings *</th>
<th>Years for Payback</th>
</tr>
</thead>
<tbody>
<tr>
<td>H Street Dry Pit Pumps</td>
<td>$2,796</td>
<td>$8,474</td>
<td>$18,763</td>
<td>42%</td>
<td>2.80</td>
</tr>
</tbody>
</table>

* Based upon Bell Curve Operations of the Lift Pumps

- Pumps in combination with a VFD will realize a > 40% increase in efficiency.
- The Annual Energy savings by using the VFD and high efficiency pumps is around $8,500 per year of normal operation.

**Conclusion**

- Premium efficiency motors and VFDs in the lift station renovations are GPR-eligible as the equipment is cost effective when compared to the standard efficiency motors with an ON/OFF controller, have a payback period under three years. The combination Pump + VFD also realizes greater than 40% increase in efficiency.
- **GPR Costs:** Pumps + VFDs = $164,400 (purchase cost)
- **GPR Justification:** Business GPR-eligible (Energy Efficiency) per Section 3.2-2:\(^3\): “projects that achieve a reduction in energy consumption and are cost effective.”

\(^3\) Attachment 2. April 2011 EPA Guidance for Determining Project Eligibility.