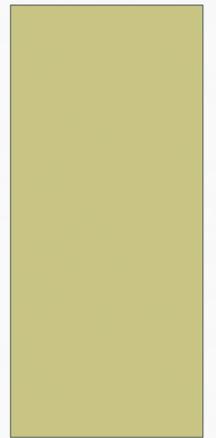


IPDES PROGRAM

FEE SCHEDULE AND ADMINISTRATION



OVERVIEW

- Changes to Program Budget Analysis
- Fee Schedule Development
- Fee Administration
- Fees in Neighboring States
- Draft Fee Schedules

CHANGES TO PROGRAM BUDGET ANALYSIS

NPDES Program	Previous Budget	Current
General Permit Programs (facilities regulated under a general permit)		
Concentrated animal feeding operations	0	0
Stormwater dischargers	301	1,839
Aquaculture dischargers	94	94
Other facilities	188	195

CHANGES TO PROGRAM BUDGET ANALYSIS

Activity	Previous		Adjusted	
	Hours	Number of FTEs	Hours	Number of FTEs
Permitting	19,800	11	12,728	7.1
CIE	14,253	8	26,023	14.6
Admin	11,596	6.5	11,596	6.5
Total	46,773	25.5	50,768	28.5

FEE SCHEDULE DEVELOPMENT

Activity	Hours	% Effort
Municipal Permits	14,020	48%
Industrial Permits	3,724	13%
Stormwater NOIs	11,503	39%

% State & Federal Funds	50%	60%	70%
Discharger Fee Burden	\$1,408,279	\$1,126,623	\$844,968
General Fund Burden	\$1,240,280	\$1,521,935	\$1,803,591
Federal Funds	\$168,000	\$168,000	\$168,000
Total	\$2,816,559	\$2,816,559	\$2,816,559

FEE SCHEDULE DEVELOPMENT

	% Effort	50%	60%
Municipal	48%	\$675,080	\$540,061
Industrial	13%	\$179,315	\$143,452
Stormwater	39%	\$553,884	\$443,107
Discharger Category Fee Burden		\$1,408,279	\$1,126,623

FEE SCHEDULE DEVELOPMENT

EDU Calculation Data	Calculations Used to Determine Final EDU Rate
2013 population estimate for municipalities with NPDES permits ^a	1,040,171
Persons per household ^a	2.68
EDU estimate for municipalities with NPDES permits	388,124
Cost for Municipal portion of fee burden (Assumption 50% Fee)	\$675,080
Rate/EDU	\$1.74

^a Data from 2010 Census accessed at <http://quickfacts.census.gov/qfd/states/16000.html> accessed April 30, 2015

FEE ADMINISTRATION

- Fee Assessment
- Billing & Payment
- Delinquency, Suspension of Service, and Permit Non-Compliance
- Reinstatement
- Enforcement

FEE ASSESSMENT

- Annual fees – Oct 1 thru Sept 30
- Municipal fees based on EDUs
- Application fees due at time of application
- Pro-rating annual fees

CHANGES TO PREVIOUS RULE VERSIONS

- 58.01.25.105.12.c.iv. The name, ~~and~~ population, and equivalent dwelling units (EDU) of each municipal entity served by the facility, including unincorporated connector districts, a statement whether each municipal entity owns or maintains the collection system and, if the information is available, whether the collection system is a separate sanitary sewer or a combined storm and sanitary sewer;
- 58.01.25.105.18.b.iv The design flow rate (in million gallons per day), and equivalent dwelling units (EDU)

BILLING & PAYMENT

- Invoicing begins in July
- Payment due first of October
- Installments

DELINQUENCY

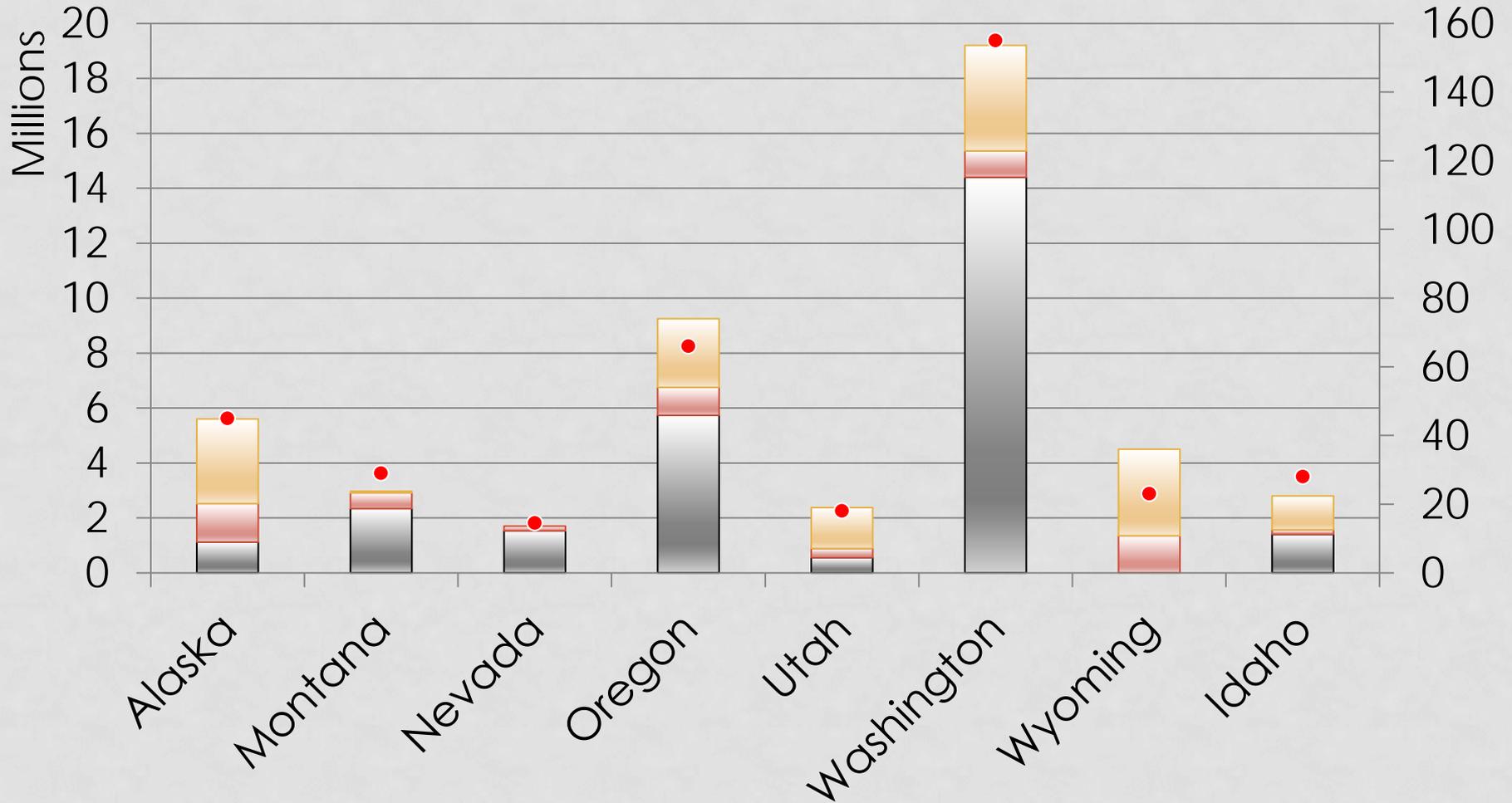
- 90 days
- 180 days

REINSTATEMENT & ENFORCEMENT

- Reinstatement occurs upon receipt of payment
- Does not preclude enforcement under other authorities

FUNDING IN NEIGHBORING STATES

■ Fees ■ Federal Funding ■ State Funding ● FTEs



APPLICATION FEES IN NEIGHBORING STATES

Permit Type	OR	WA	NV	WY	UT	MT	AK
Municipal	\$6,905– \$34,184	\$250– \$2,745	\$1,000– \$10,000	\$500	\$500– \$3,000	\$4,000– \$11,000	
Industrial	\$10,791– \$53,622	\$250– \$37,600	\$2,000– \$10,000	\$500			
Aquaculture	\$348	\$877– \$1,253	\$750– \$1,500		\$110	\$600– \$1,200	
Construction (CGP)	\$850			\$100	\$150	\$900– \$3,500	\$490
Industrial (MSGP)	\$850			\$100	\$150	\$1,200– \$2,000	
Drinking Water GP			\$1,000– \$10,000				
Suction Dredge						\$25– \$200	
Pesticide	\$485	\$250		\$100		\$25– \$1,200	
Ground Water Remediation				\$100		\$800– \$1,400	

ANNUAL FEES IN NEIGHBORING STATES

Permit Type	OR	WA	NV	WY	UT	MT	AK
Municipal	\$1,339– \$74,029	\$662– \$10,978	\$1,102– \$44,100			\$3,000/ MGD	\$470– \$1,680
MS4						\$1,500– \$2,000	
Industrial	\$1,755– \$18,750	\$83– \$150,400	\$2,205– \$44,100				\$1,040– 6,290
Aquaculture	\$497	\$3,511– 5,012	\$826– \$1,653			\$450	
Construction (CGP)	\$875	\$568– \$2,117				\$650– \$2,800	\$490
Industrial (MSGP)	\$875	\$134– \$2097				\$1,000– \$1,500	\$530
Suction Dredge	\$25					\$25–\$100	
Pesticide	\$497	\$496				\$25–\$600	
Ground Water Remediation							

DRAFT FEE SCHEDULES

50% program costs funded through permit fees

Permit Type	Application	Annual
Municipal Permits		
EDU Rate	\$0	\$1.74
Industrial Permits		
Major	\$0	\$13,000
Minor	\$0	\$4,000

DRAFT FEE SCHEDULES

50% program costs funded through permit fees

Permit Type	Application	Annual
Stormwater Permits		
Construction (CGP)	—	—
1-10 acres	\$200	\$0
10-50 acres	\$400	\$75
50-100 acres	\$750	\$100
100-500 acres	\$1,000	\$400
>500 acres	\$1,250	\$400
Low Erosivity Waiver (CGP)	\$125	\$0
Industrial (MSGP) Permits	\$1,500	\$1,000
Cert. of No Exposure (MSGP)	\$250	\$100
Aquaculture Permits	\$0	\$0
Other General Permits	\$0	\$0

DRAFT FEE SCHEDULES

40% program costs funded through permit fees

Permit Type	Application	Annual
Municipal Permits		
EDU Rate	\$0	\$1.39
Industrial Permits		
Major	\$0	\$10,400
Minor	\$0	\$3,200
Aquaculture Permits	\$0	\$0

DRAFT FEE SCHEDULES

40% program costs funded through permit fees

Permit Type	Application	Annual
Stormwater Permits		
Construction (CGP)	—	—
1–10 acres	\$200	\$0
10–50 acres	\$400	\$60
50–100 acres	\$600	\$80
100–500 acres	\$800	\$320
>500 acres	\$1,000	\$320
Low Erosivity Waiver (CGP)	\$100	\$0
Industrial (MSGP) Permits	\$1,200	\$1,000
Cert. of No Exposure (MSGP)	\$200	\$80
Other General Permits	\$0	\$0